



COASTER INTERNATIONAL CO., LTD

Statement of Operating Revenue

Unit : NTD'000

Month	Operating Revenue			Accumulated Operating Revenue		
	Year 2021	Year 2020	Increase (Decrease) %	As of the End of This Month in Year 2021	The Corresponding Period in Year 2020	Increase (Decrease) %
JAN.	753,828	813,347	(7.32)	753,828	813,347	(7.32)
FEB.	670,413	811,555	(17.39)	1,424,100	1,624,731	(12.35)
MAR.	926,532	747,801	23.90	2,350,425	2,372,579	(0.93)
APR.	835,393	623,428	34.00	3,188,989	2,996,231	6.43
MAY.	798,351	791,704	0.84	3,984,458	3,788,327	5.18
JUN.	860,219	1,023,307	(15.94)	4,844,772	4,814,969	0.62
JUL.	640,900	982,966	(34.80)	5,485,479	5,799,198	(5.41)
AUG.	594,442	944,397	(37.06)	6,079,155	6,746,349	(9.89)
SEP.	649,557	936,133	(30.61)	6,726,991	7,684,102	(12.46)
OCT.	631,273	957,196	(34.05)	7,258,137	8,645,963	(14.90)
NOV.	760,237	817,674	(7.02)	8,119,008	9,469,001	(14.26)
DEC.	695,986	846,201	(17.75)	8,814,621	10,314,597	(14.56)