



COASTER INTERNATIONAL CO., LTD

Statement of Operating Revenue

Unit : NTD'000

Month	Operating Revenue			Accumulated Operating Revenue		
	Year 2020	Year 2019	Increase (Decrease) %	As of the End of This Month in Year 2020	The Corresponding Period in Year 2019	Increase (Decrease) %
JAN.	813,347	935,191	(13.03)	813,347	935,131	(13.03)
FEB.	811,555	903,167	(10.14)	1,624,731	1,838,369	(11.62)
MAR.	747,801	1,124,900	(33.52)	2,372,579	2,963,145	(19.93)
APR.	623,428	1,032,604	(39.63)	2,996,231	3,995,742	(25.01)
MAY.	791,704	1,024,200	(22.70)	3,788,327	5,020,947	(24.55)
JUN.	1,016,151	919,924	10.46	4,807,735	5,941,541	(19.08)
JUL.	992,356	985,481	0.70	5,808,747	6,927,714	(16.15)
AUG.	944,397	970,952	(2.73)	6,746,349	7,899,691	(14.60)
SEP.	936,471	972,863	(3.74)	7,684,446	8,872,045	(13.39)
OCT.	957,196	915,055	4.61	8,645,963	9,785,909	(11.65)
NOV.	817,674	938,100	(12.84)	9,469,001	10,725,044	(11.71)



COASTER INTERNATIONAL CO., LTD

Statement of Operating Revenue

Unit : USD

Month	Operating Revenue				Accumulated Operating Revenue			
	Rate	Year 2020	Year 2019	Increase (Decrease) %	Rate	As of the End of This Month in Year 2020	The Corresponding Period in Year 2019	Increase (Decrease) %
JAN.	30.02	27,093.00	30,355.00	(10.75)	30.02	27,093.00	30,355.00	(10.75)
FEB.	30.1574	26,911.00	29,325.00	(8.23)	30.0853	54,004.00	59,680.00	(9.51)
MAR.	30.119	24,828.00	36,456.00	(31.90)	30.0965	78,832.00	96,136.00	(18.00)
APR.	30.0732	20,731.00	33,482.00	(38.08)	30.0939	99,563.00	129,618.00	(23.19)
MAY.	29.9205	26,460.00	32,804.00	(19.34)	30.0606	126,023.00	162,422.00	(22.41)
JUN.	29.6730	34,245.00	29,400.00	16.48	29.9981	160,268.00	191,822.00	(16.45)
JUL.	29.4068	33,746.00	31,711.00	6.42	29.9027	194,255.00	223,548.00	(13.10)
AUG.	29.3775	32,147.00	30,933.00	3.92	29.8402	226,083.00	254,481.00	(11.16)
SEP.	29.1971	32,074.00	31,307.00	2.45	29.7666	258,157.00	285,773.00	(9.66)
OCT.	28.6952	33,357.00	29,805.00	11.92	29.6600	291,502.00	315,578.00	(7.63)
NOV.	28.5365	28,654.00	30,790.00	(6.94)	29.5762	320,156.00	346,368.00	(7.57)